

## Request for City Council Committee Action From the Department of Health & Family Support

Date: May 30, 2003

To: HEALTH & HUMAN SERVICES COMMITTEE Referral to: WAYS & MEANS/BUDGET COMMITTEE

Subject: AMEND GRANT AGREEMENT WITH THE MINNESOTA

DEPARTMENT OF HEALTH TO ACCEPT AN ADDITIONAL

\$57,393 IN FEDERAL BIOTERRORISM FUNDS

## Recommendation

That the proper City officials be authorized to amend contract #17560-3 with the Minnesota Department of Health to accept an additional \$57,393 in federal bioterrorism funds, for a new total of \$440,011, and increase both the revenue budget (revenue source code 3210) and appropriation in fund/org 0300-860-8621 by \$57,393 for the period of June 6, 2002 through August 30, 2003.

## **Previous Directives**

July 12, 2002 Council action accepting the initial funds under contract #17560-3.

**Prepared or Submitted by:** Becky McIntosh, Director of Planning & Administration

Phone: x2884

Approved by:

Ken Dahl, Interim Commissioner of Health & Family Support

**Presenters in Committee:** Becky McIntosh

Financial Impact (Check those that apply)

\_X\_ Action requires an appropriation increase to the Operating Budget

X Action provides increased revenue for appropriation increase

## **Background/Supporting Information Attached**

The Department of Health & Family Support is requesting authorization to amend our agreement with the Minnesota Department of Health to accept an additional \$57,393 in federal bioterrorism funds. These funds will be used for the planning and implementation of the Minnesota State Smallpox Vaccination Program and to address the Public Health Information Technology Functions and Specifications required under the federal grant.